

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	6,061.0	6,050.0	5,939.0
On Roll Regular Shared-Time	29.0	28.0	0.0
On Roll Special Ed Full-Time	1,139.0	1,137.0	1,156.0
On Roll Special Ed Shared-Time	14.0	19.0	0.0
On Roll Subtotal	7,243.0	7,234.0	7,095.0
In Private School Placements	31.0	34.5	34.0
Sent to Other Districts Regular	4.0	5.0	132.0
Sent to Other Districts Special Ed	9.0	10.0	6.0
Received	31.0	23.0	17.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	102,283,501	104,329,171	109,252,270
	Other Local Governmental Units-Unrestricted	10-12XX	776,593	0	0
	Other Local Governmental Units-Restricted	10-12XX	387,012	0	0
	Total Tuition	10-1300	523,734	595,252	549,500
	Unrestricted Miscellaneous Revenues	10-1XXX	0	795,785	1,089,875
	Total Revenues from Local Sources		103,970,840	105,720,208	110,891,645
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	968,117	968,117	968,117
	Extraordinary Aid	10-3131	1,370,433	867,732	1,000,000
	Categorical Special Education Aid	10-3132	4,589,091	4,582,769	4,556,312
	Equalization Aid	10-3176	17,208,634	15,810,143	14,923,494
	Categorical Security Aid	10-3177	194,605	194,605	194,605
	Other State Aids	10-3XXX	78,880	1,000,000	0
	State Reimbursement for Lead Testing of Drinking Water	10-3300	18,621	0	0
	Total Revenues from State Sources		24,428,381	23,423,366	21,642,528
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	39,348	100,679	96,804
	Total Revenues from Federal Sources		39,348	100,679	96,804
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	4,533,115	4,533,115
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	1,000,000
	Withdrawal from Maintenance Reserve	10-310	0	1,000,000	500,000
	Adjustment for Prior Year Encumbrances		0	1,550,237	0
	Actual Revenues (Over)/Under Expenditures		-2,217,418	0	0
General Fund Revenues	Total Operating Budget		126,221,151	136,327,605	138,664,092
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	782,991	0	0
	Other Revenue from Local Sources	20-1XXX	34,738	22,380	19,023
	Total Revenues from Local Sources	20-1XXX	817,729	22,380	19,023

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from State Sources	Nonpublic Teacher Stem Grant	20-3212	635	0	0
	Other Restricted Entitlements	20-32XX	215,170	467,868	24,232
	Total Revenues from State Sources		215,805	467,868	24,232
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	191,735	202,308	188,750
	Title II	20-4451-4455	114,236	178,522	36,946
	Title III	20-4491-4494	10,325	59,269	15,800
	ARP-IDEA Preschool	20-4409	90	26,985	0
	ARP-IDEA Basic	20-4419	876	316,430	0
	IDEA Part B (Handicapped)	20-4420-4429	1,655,070	2,285,672	1,578,370
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	16,289	581,097	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,729	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,729	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	45,000	0
	ARP-ESSER	20-4540	86,009	1,086,473	0
	CARES Act Education Stabilization Fund	20-4530	6,955	0	0
	CRRSA Act-ESSER II	20-4534	487,672	34,026	0
	CRRSA Act-Learning Acceleration Grant	20-4535	15,068	18,412	0
	CRRSA Act-Mental Health Grant	20-4536	15,819	30,471	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	54,695	0	0
	ARP Homeless Children and Youth II Grant	20-4546	0	7,301	0
	Total Revenues from Federal Sources			2,654,839	4,953,424
Special Revenue Fund Revenues	Total Grants and Entitlements		3,586,333	5,443,672	1,863,121
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,058,887	1,192,101	1,439,438
	Total Revenues from Local Sources		2,058,887	1,192,101	1,439,438
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	740,305	736,127	739,212

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	241,332	0
	Total Local Repayment of Debt		2,799,192	2,169,560	2,178,650
Debt Service Fund Revenues	Total Repayment of Debt		2,799,192	2,169,560	2,178,650
All Fund Revenues	Total Revenues/Sources		132,606,676	143,940,837	142,705,863
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		132,606,676	143,940,837	142,705,863

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	35,437,189	35,767,824	37,766,759
	Special Education-Instruction	11-2XX-100-XXX	12,243,533	13,965,029	14,321,433
	Bilingual Education-Instruction	11-240-100-XXX	989,496	1,025,894	1,039,726
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	302,797	366,220	297,169
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,128,129	1,184,286	1,134,295
	Summer School	11-422-XXX-XXX	496,394	600,335	632,600
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	3,828,837	4,131,112	4,679,048
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,040,288	2,614,387	2,738,882
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	12,346	20,500	0
	Undistributed Expenditures-Health Services	11-000-213-XXX	1,095,412	1,015,532	1,164,845
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	3,022,306	3,325,975	3,333,504
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	3,845,336	4,168,007	4,093,435
	Undistributed Expenditures-Guidance	11-000-218-XXX	2,374,367	2,434,658	2,597,320
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,515,918	2,588,592	2,825,337
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	4,214,384	3,830,220	3,874,138
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	842,493	901,550	951,870
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	141,066	151,767	153,771
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,705,902	1,823,574	1,771,037
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	4,319,823	5,088,986	4,384,333
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,596,251	2,003,368	1,646,778
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	769,529	861,399	684,329
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	10,177,411	12,943,676	10,451,621
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	9,621,521	11,999,901	11,968,931
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	20,687,193	22,879,380	24,638,174
	Total Undistributed Expenditures			68,981,546	78,651,472
General Fund Current Expenses	Total General Current Expense		123,407,921	135,692,172	137,149,335

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	54,196	62,828	13,600
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,472,939	370,094	1,171,124
	Total Capital Outlay		2,527,135	432,922	1,184,724
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	286,095	202,511	330,033
	General Fund Grand Total		126,221,151	136,327,605	138,664,092
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	34,738	22,380	19,023
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	3,002	5,544	2,800
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	1,254	889	449
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	10,788	11,867	5,992
	Nonpublic Nursing Services	20-XXX-XXX-XXX	5,095	9,408	4,751
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	2,710	3,528	1,782
	Nonpublic Security Aid	20-XXX-XXX-XXX	12,750	17,220	8,458
	Nonpublic Teacher Stem Grant	20-481-XXX-XXX	635	0	0
	Other	20-XXX-XXX-XXX	179,571	419,412	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	215,805	467,868	24,232
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	191,735	202,308	188,750
	Title II	20-XXX-XXX-XXX	114,236	178,522	36,946
	Title III	20-XXX-XXX-XXX	10,325	59,269	15,800
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	1,655,070	2,285,672	1,578,370
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	876	316,430	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	90	26,985	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	6,955	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	487,672	34,026	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	15,068	18,412	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	15,819	30,471	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	54,695	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	86,009	1,086,473	0

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	16,289	581,097	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,729	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,729	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	0	7,301	0
	Total Federal Projects		20-XXX-XXX-XXX	2,654,839	4,953,424
Special Revenue Fund Expenses	Total Special Revenue Funds		3,586,333	5,443,672	1,863,121
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,799,192	2,169,560	2,178,650
	Total Debt Service Funds		2,799,192	2,169,560	2,178,650
All Fund Expenses	Total Expenditures/Appropriations		132,606,676	143,940,837	142,705,863
Expenses Net of Transfers	Total Expenditures Net of Transfers		132,606,676	143,940,837	142,705,863

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	5,013,595	4,889,407	2,589,407	2,589,407
	Repayment of Debt	241,332	241,332	0	0
Restricted for General Operating Budget	Capital Reserve	4,060,472	4,121,829	5,921,829	4,921,829
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	2,235,122	2,235,122	1,735,122	1,235,122
	Legal Reserve	7,825,197	9,066,230	4,533,115	0
	Unemployment Fund	222,042	367,081	367,081	367,081
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	738,532	840,572	840,572	840,572
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,073	\$15,465	\$16,728	\$16,847	\$17,316
Total Classroom Instruction	\$9,221	\$9,208	\$10,040	\$9,780	\$10,564
Classroom-Salaries and Benefits	\$9,126	\$9,092	\$9,902	\$9,636	\$10,435
Classroom-General Supplies and Textbooks	\$84	\$99	\$127	\$131	\$119
Classroom-Purchased Services	\$12	\$17	\$10	\$13	\$9
Total Support Services	\$2,805	\$2,976	\$3,078	\$3,093	\$3,266
Support Services-Salaries and Benefits	\$2,207	\$2,308	\$2,466	\$2,469	\$2,630
Total Administrative Costs	\$1,363	\$1,392	\$1,523	\$1,609	\$1,462
Administration Salaries and Benefits	\$1,185	\$1,139	\$1,260	\$1,236	\$1,189
Total Operations and Maintenance of Plant	\$1,398	\$1,574	\$1,720	\$1,986	\$1,678
Operations and Maintenance-Salaries and Benefits	\$755	\$800	\$903	\$867	\$906
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$229	\$237	\$263	\$259	\$245
Total Equipment Costs	\$13	\$8	\$9	\$9	\$2
Legal Costs	\$30	\$42	\$26	\$35	\$28
Employee Benefits as a percentage of salaries*	31.17%	25.93%	29.10%	27.17%	28.25%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of the ERIC North Insurance Cooperative (Risk Management only)	0
Municipal/Public Works	Shared services with Hillsborough Township	0
Purchasing	Member of Somerset County purchasing consortium	0
	Member of Ed Data Services (EDS) cooperative procurement	0
	Participant in Alliance for Competitive Energy Services (ACES) Program	0
Technology Services	Participant in federal e-rate program	0
	Participant in Alliance for Competitive Telecommunications (ACT) Program	0
Transportation Services, including Fuel	Joint Transportation CTSA with Somerset ESC	0
	Fuel from Somerset ESC	0

Estimated Tax Rates

Municipality	Category	Amount
Hillsborough Township	(A) General Fund School Levy	104,749,841
	(D) Total School Levy	106,121,367
	(B) Estimated Net Taxable Valuation (as of 02/16/23)	7,630,585,800
	(H) Estimated Equalized Valuation (as of 10/01/22)	7,923,241,536
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.3728
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.3907
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.3221
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.3394
Millstone Borough	(A) General Fund School Levy	622,621
	(D) Total School Levy	566,865
	(B) Estimated Net Taxable Valuation (as of 02/16/23)	62,695,800
	(H) Estimated Equalized Valuation (as of 10/01/22)	64,619,006
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.9931
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.9042
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.9635
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.8772

Employee Contract List for District

Name	Category	Measure
Bonnie Corso	Job Title	Information Technology
	Job Title II	Database Manager
	Base Annual Salary Amount	\$88,404
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$8,767
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$70
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,351
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 5 unused days, max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused, accrued days only
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Bonnie Corso	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Catherine Anderson	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation Supervisor
	Base Annual Salary Amount	\$90,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/16/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement

Employee Contract List for District

Name	Category	Measure
Catherine Anderson	Total Allowances Amount	\$16,295
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$969
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 5 unused days, max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout for unused, accrued days only
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
David Frusco	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Building & Gr
	Base Annual Salary Amount	\$140,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$15,945
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
David Frusco	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$1,508
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 5 unused days, max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout for unused, accrued days only
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
David Frusco	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gerald Eckert	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$200,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$2,769
Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 5 unused days, max \$15,000	

Employee Contract List for District

Name	Category	Measure
Gerald Eckert	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout for unused, accrued days only
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Janice Wickman	Job Title	Other
	Job Title II	Payroll Specialist
	Base Annual Salary Amount	\$87,122
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	14

Employee Contract List for District

Name	Category	Measure
Janice Wickman	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$9,267
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,042
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 5 unused days, max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused, accrued days only
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Jessica Smedley	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Guidance
	Base Annual Salary Amount	\$153,936
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$22,123
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,154
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 5 unused days, max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued, unused days only
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Jessica Smedley	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joel Handler	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Technology
	Base Annual Salary Amount	\$174,465
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement

Employee Contract List for District

Name	Category	Measure
Joel Handler	Total Allowances Amount	\$22,123
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,568
	Contractual Post-Employment Benefit Description of Payout of Sick days	Retirement: Paid 1 for 5 unused days, max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout for unused, accrued days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$1,879
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	1 for 5 sick day forfeiture, up to IRS Max
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Kevin Rodgers	Job Title	Information Technology
	Job Title II	Senior Systems Engineer
	Base Annual Salary Amount	\$125,530
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Kevin Rodgers	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$8,767
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,140
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 5 unused days, max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused, accrued days onlys
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Kevin Rodgers	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kim Feltre	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$186,141
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$24,123
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,713	
Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 5 unused days, max \$15,000	

Employee Contract List for District

Name	Category	Measure
Kim Feltre	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout for unused, accrued days only, max 30 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Michael Callahan	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Personnel
	Base Annual Salary Amount	\$142,526
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	14	

Employee Contract List for District

Name	Category	Measure
Michael Callahan	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$22,123
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,182
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 5 unused days, max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid for unused, accrued vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Volpe	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$235,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	02/01/23
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$22,395
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$1,627
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 5 unused days, max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid accrued, unused vacation days only
	Contractual Post-Employment Benefit Description of Payout of Personal days	no personal day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Volpe	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michele LaFevre	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$95,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement

Employee Contract List for District

Name	Category	Measure
Michele LaFevre	Total Allowances Amount	\$17,945
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$1,169
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 5 unused days, max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout for unused, accrued days only
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Noah Duncanson	Job Title	Information Technology
	Job Title II	Systems Integrator
	Base Annual Salary Amount	\$82,723
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Noah Duncanson	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$8,767
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,966
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 5 unused days, max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused, accrued days only
	Contractual Post-Employment Benefit Description of Payout of Personal days	Payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Noah Duncanson	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Suzan Radwan	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Special Serv
	Base Annual Salary Amount	\$177,109
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$22,123
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,795
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 5 unused days, max \$15,000

Employee Contract List for District

Name	Category	Measure
Suzan Radwan	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused, accrued days only
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Thomas Louis	Job Title	Information Technology
	Job Title II	Senior Technician
	Base Annual Salary Amount	\$78,649
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	14

Employee Contract List for District

Name	Category	Measure
Thomas Louis	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$8,767
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,996
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 5 unused days, max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused, accrued days only
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Todd MacDonald	Job Title	Information Technology
	Job Title II	Tech Integration Coord
	Base Annual Salary Amount	\$111,373
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$8,767
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,819
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 5 unused days, max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused, accrued days only
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Todd MacDonald	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
William Gibson	Job Title	Information Technology
	Job Title II	Senior Systems Engineer
	Base Annual Salary Amount	\$97,004
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement

Employee Contract List for District

Name	Category	Measure
William Gibson	Total Allowances Amount	\$8,767
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,282
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 5 unused days, max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused, accrued days only
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	